

Santa Cruz HS |Bond Committee

SANTA CRUZ CITY SCHOOLS | BOND COMMITTEE 06 MAY 2020

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Agenda Review

- 01 Roles and Responsibilities
- 02 Introductions
- 03 Presentation: Review project status
- 04 Questions/Comments

Please refer to the agenda and Minutes for more detailed information



SCCS Bond Organizational Chart

Santa Cruz City School Board of Trustees

SCCS Superintendent – Kris Munro

Independent
Community Bond
Oversight
Committee

BOND PROJECT CORE TEAM

Jim Monreal, Assistant Superintendent Business Services

Trevor Miller, Director Maintenance Operations and Transportation

Jerene Lacey, Interim Director of Fiscal Services

Chris Garcia, Construction Facilities Project Manager

Tricia Hayes, Project Coordinator

Paul Lipscomb, Maintenance & Operations and Custodial Supervisor

Architectural Firm Advisors – Bartos, Belli, Madi Group (advise & inform Core Teams & Site Bond Committees)

School Site Bond Committees

(Composed of Principal, Parents, Staff & Secondary Students)

Bond Projects Areas of Responsibility

BOARD/SUPERINTENDENT

- Approval of contracts
- Approval of change orders
- Approval of expenditures
- Approval of project prioritization, project plans and schedules
- Approval of deferred maintenance plans
- Approval of sale of bonds

Receives regular updates on progress and status of bond program from District Administration and BOC

BOND OVERSIGHT COMMITTEE (BOC)

- Review expenditures
- Annual report
- Inform the public

Meets a minimum of once per year with Bond Project Core Team to receive regular project updates and reports regularly to the Board

Bond Projects Areas of Responsibility continued

BOND PROJECT CORE TEAM

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope
- Provides content for bond update and communications for website and newsletters

Meets weekly. Provides input to BOC and School Board

SITE BOND COMMITTEES

- Provides input and makes recommendation to Bond Project Core Team on major design projects
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

Meets as needed and reports to the Superintendent and Bond Project Core Team

Commitment to Informing & Engaging Site Bond Committees

- Post dates of meetings well ahead of time on district & site websites
- Provide lists of committee membership on bond website
- Provide members with meeting agendas and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- Post notes (minutes) of meetings on websites
- Ensure that Principals keep site staffs “in the loop” on key issues
- Post periodic visual updates on site projects on bond website

Site Project Update: Complete

- ✓ Fields Previously Completed
- ✓ Modernization Phase 01 Main Building
- ✓ Campus Re-roofing Phase 01
- ✓ Campus Roofing Phase 02 (Unit G,H, Library)
- ✓ Gymnasium Phase 01 Upgrades
- ✓ Sports Complex Phase 01 Upgrades
- ✓ Miscellaneous Improvements
 - ✓ Water Bottle Fillers Added to campus

Site Project Update: Complete

- ✓ Fields Previously Completed
- ✓ Modernization Phase 01 Main Building Complete
 - ✓ Replaced Drinking Water Piping throughout main building
 - ✓ Completed Waterproofing of Ground Floor Main Building
 - ✓ Reconfigured Admin. Including Furniture
 - ✓ Relocated Art to Unit G. Improved room 83 (Partial CTE)
- ✓ Campus Re-roofing Phase 01
- ✓ Campus Roofing Phase 02 (Unit G,H, Library) – Including dust collector
- ✓ Gymnasium Phase 01 Upgrades
 - ✓ Paint walls, ceilings
 - ✓ Refinish floors (wood floors/logos)
 - ✓ Safety Padding
 - ✓ Acoustical Treatment
 - ✓ Electrified Court Dividers
 - ✓ Projection system: Projector, Speakers, Screen
 - ✓ HVAC

Site Project Update: Complete

- ✓ Sports Complex Phase 01 Upgrades
 - ✓ Softball scoreboard
 - ✓ Bleacher surface replacement
 - ✓ Fitness Court
- ✓ Miscellaneous Improvements
 - ✓ Water Bottle Fillers Added to campus

Site Project Update: Nearing Complete

- Data Infrastructure
- Card Access Readers
- Exterior Site Security
 - ✓ Parking Lot Lighting Complete
 - Campus Fencing Nearing Completion (phase 1,2 complete: phase 3 ongoing)

Site Project Update: Under Construction

- Utility Infrastructure
 - Bids received. Contract executed. Submittals Now. Construction Summer 2021
- New Electrical (Campus Switchgear-Power)
 - Bids received. Contract executed. Excavation under way. Summer – Fall 2021

Site Project Update: Bidding Soon

- Mod Phase 02: Commons Modernization
 - Classrooms
 - Cafeteria
 - Kitchen
 - New Restrooms
- Mod Phase 4.1: Main Building Ground Floor: Construction start after Mod Phase 2

Site Project Update: Design

- Pool-house (Field house)
 - Pool Changing Rooms
 - Pool Storage
 - Field Restrooms
 - Field Storage
- Gymnasium Phase 02
 - Lobby
 - Entry
 - Restrooms
 - Storage
 - Alumni Room
 - Fitness Center (wrestling “+”) second floor
 - HVAC

Site Project Update: Design

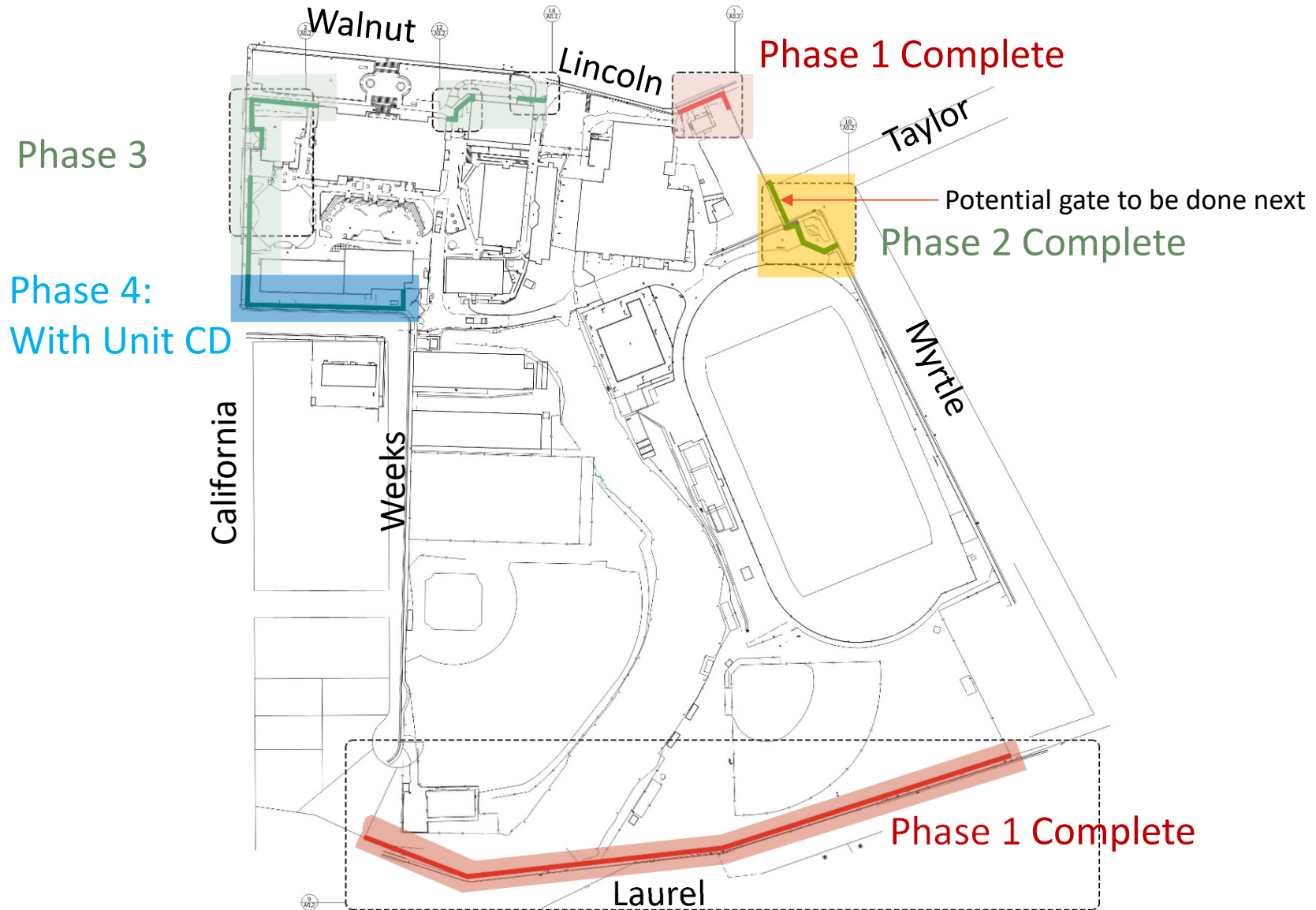
Upcoming

- Mod Phase 03: Math/Science/Library Modernization
 - (initial phase: view-sonic monitors)
- Mod Phase Main 4.2-4.3: Main Building

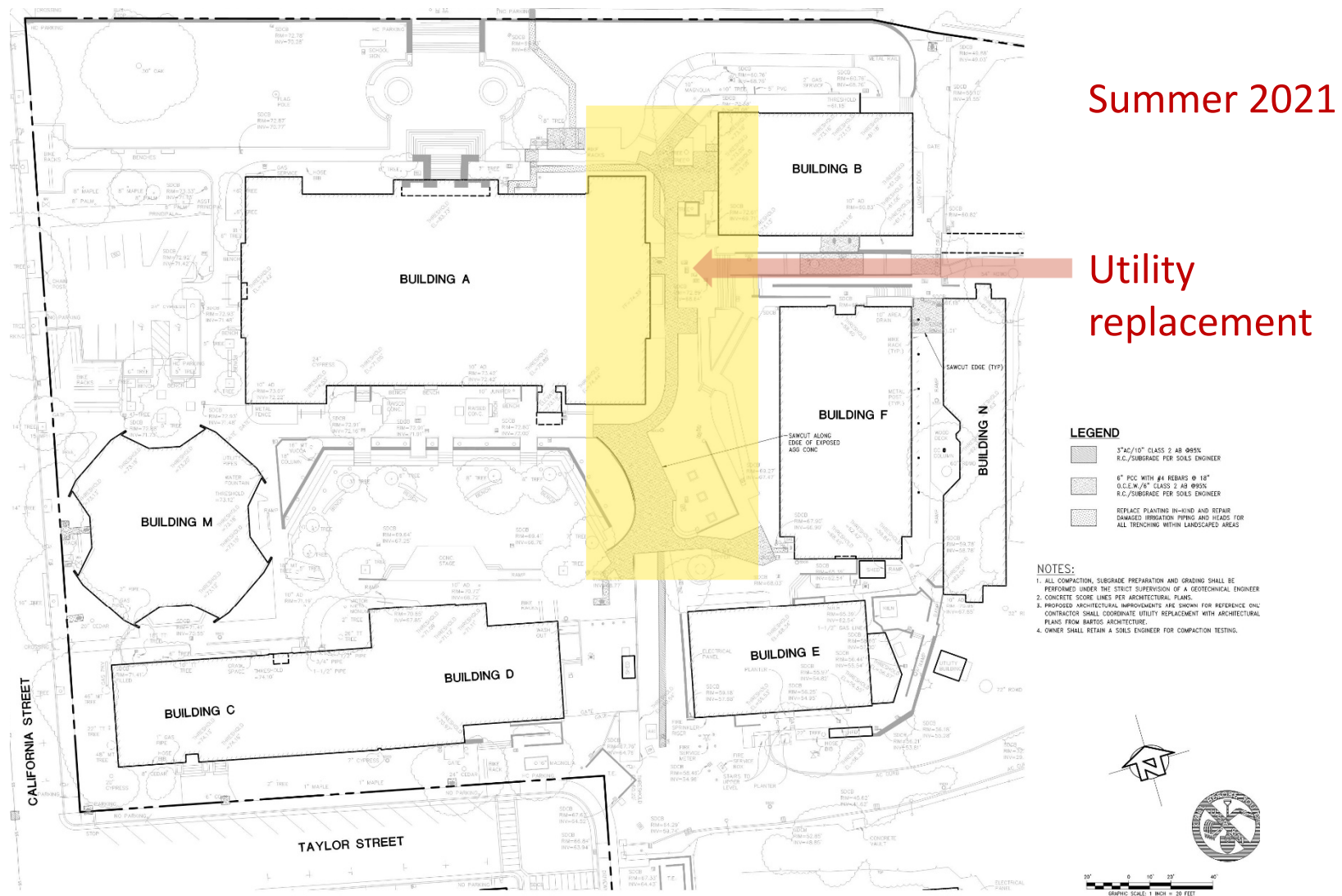
Currently On Hold

- New Monument Sign: On hold awaiting District Policy on Illuminated Signs

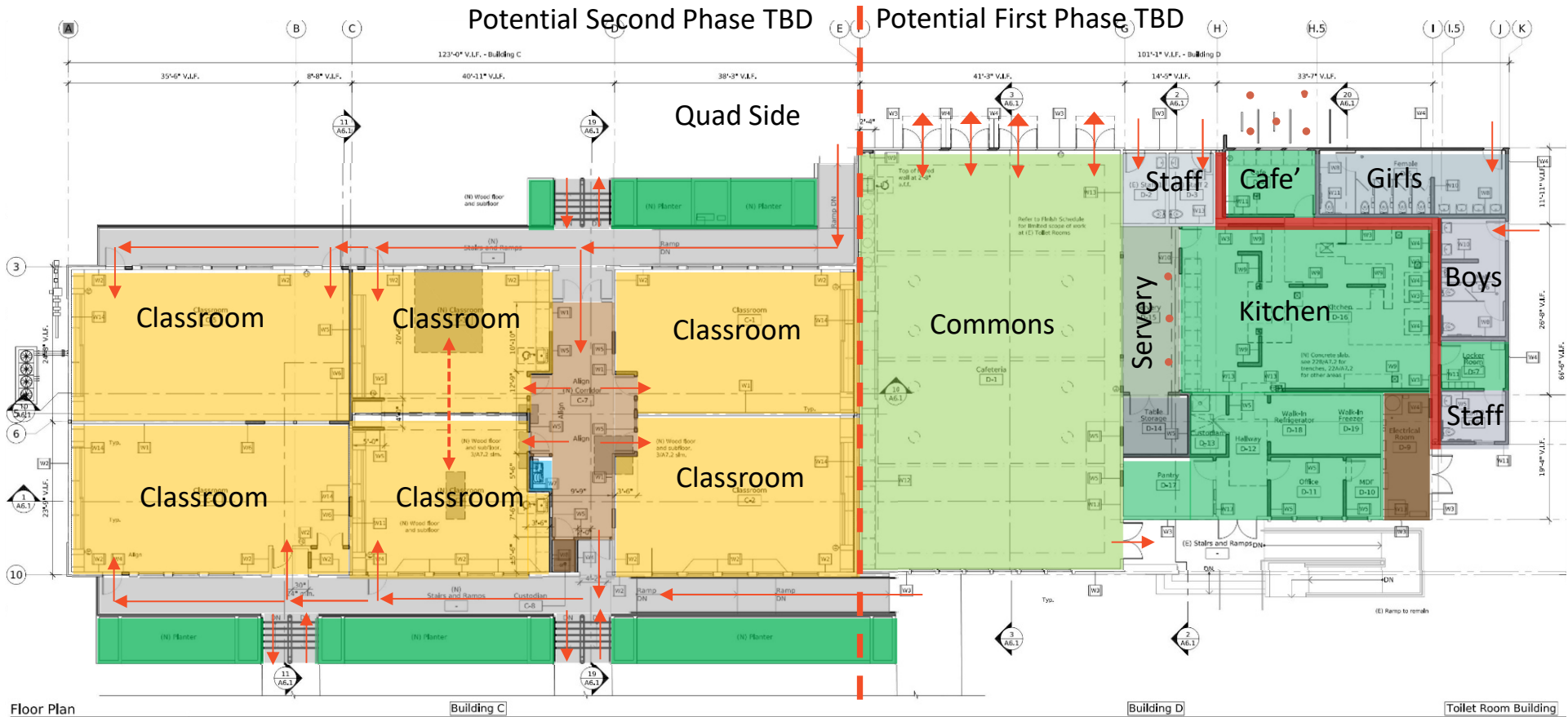
Exterior Site Security: Fencing



Campus Health and Accessibility: Sewer|Water| Accessibility



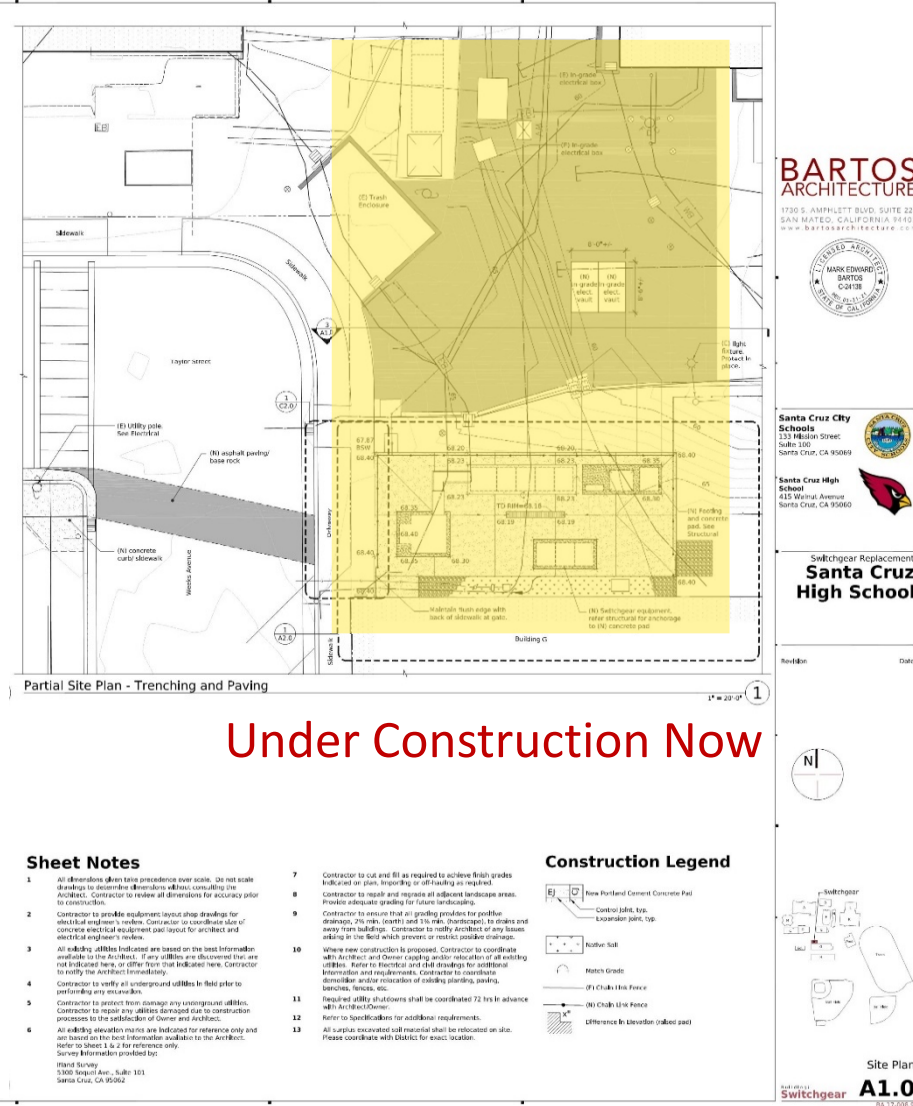
Commons Building (Unit C/D)



- Two new classrooms (total 6)
- Entry Hall
- Accessible entrances (walkway)
- Renovate Cafeteria
- Renovate Kitchen
- New Restrooms

Taylor Street

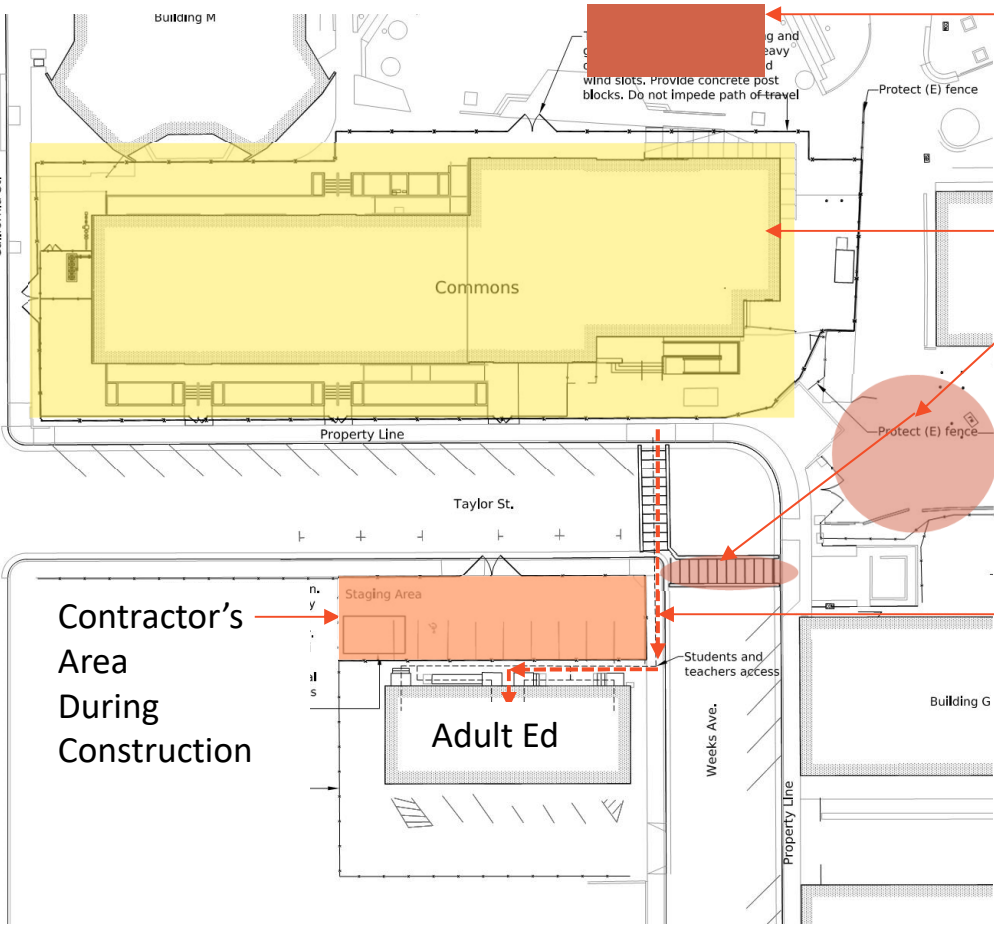
Electrical Switchgear



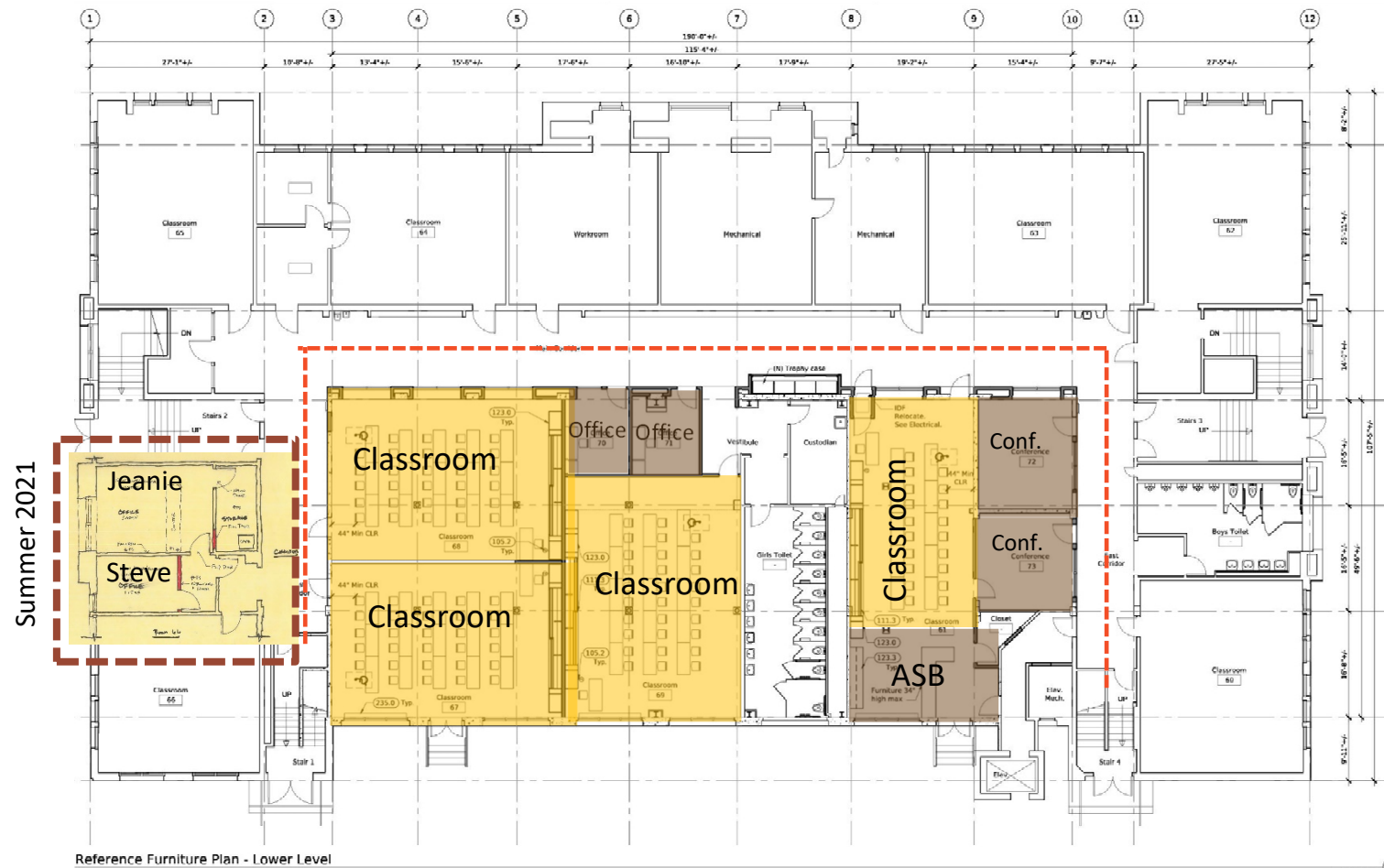
06 May 2021

collaboration | advocacy | research | education | sustainability

BARTOS
ARCHITECTURE



Main Building Lower Floor

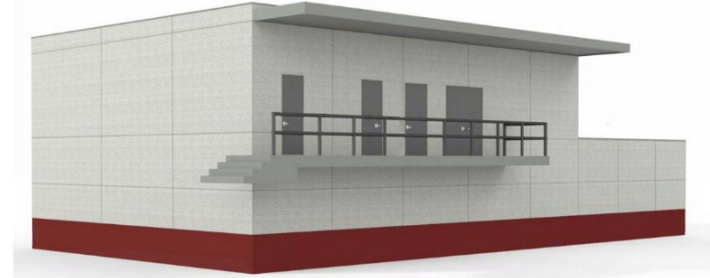


This project Construction Start Date is TBD dependent on Covid 19

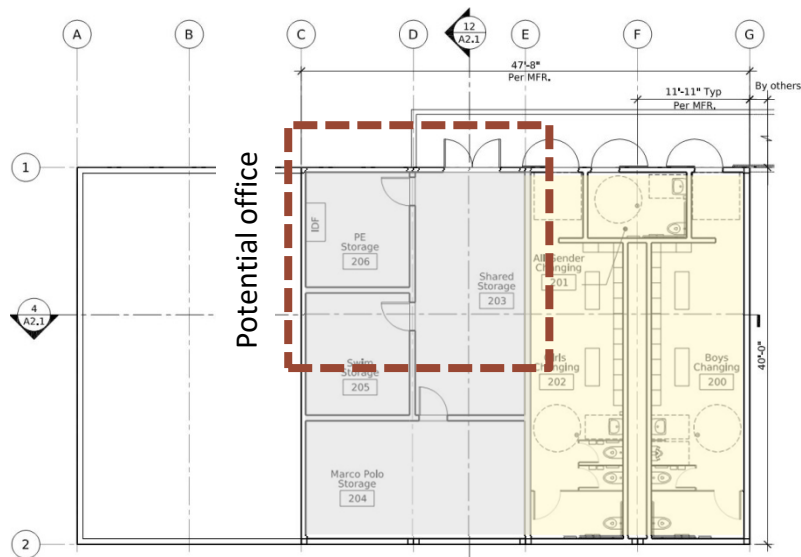
Pool House: Design Development



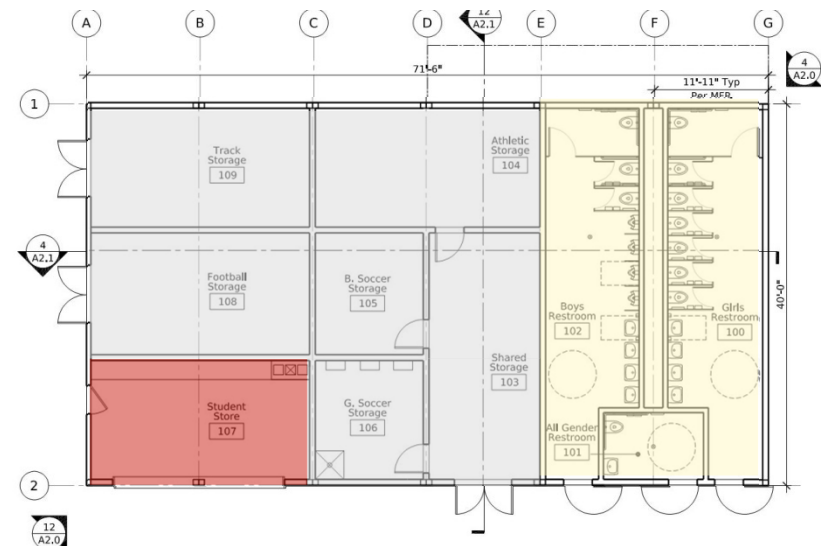
Perspective
From South East



Perspective
From North West

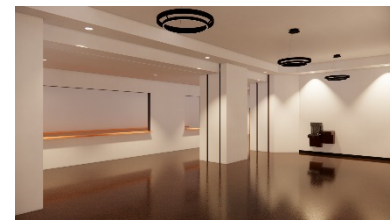
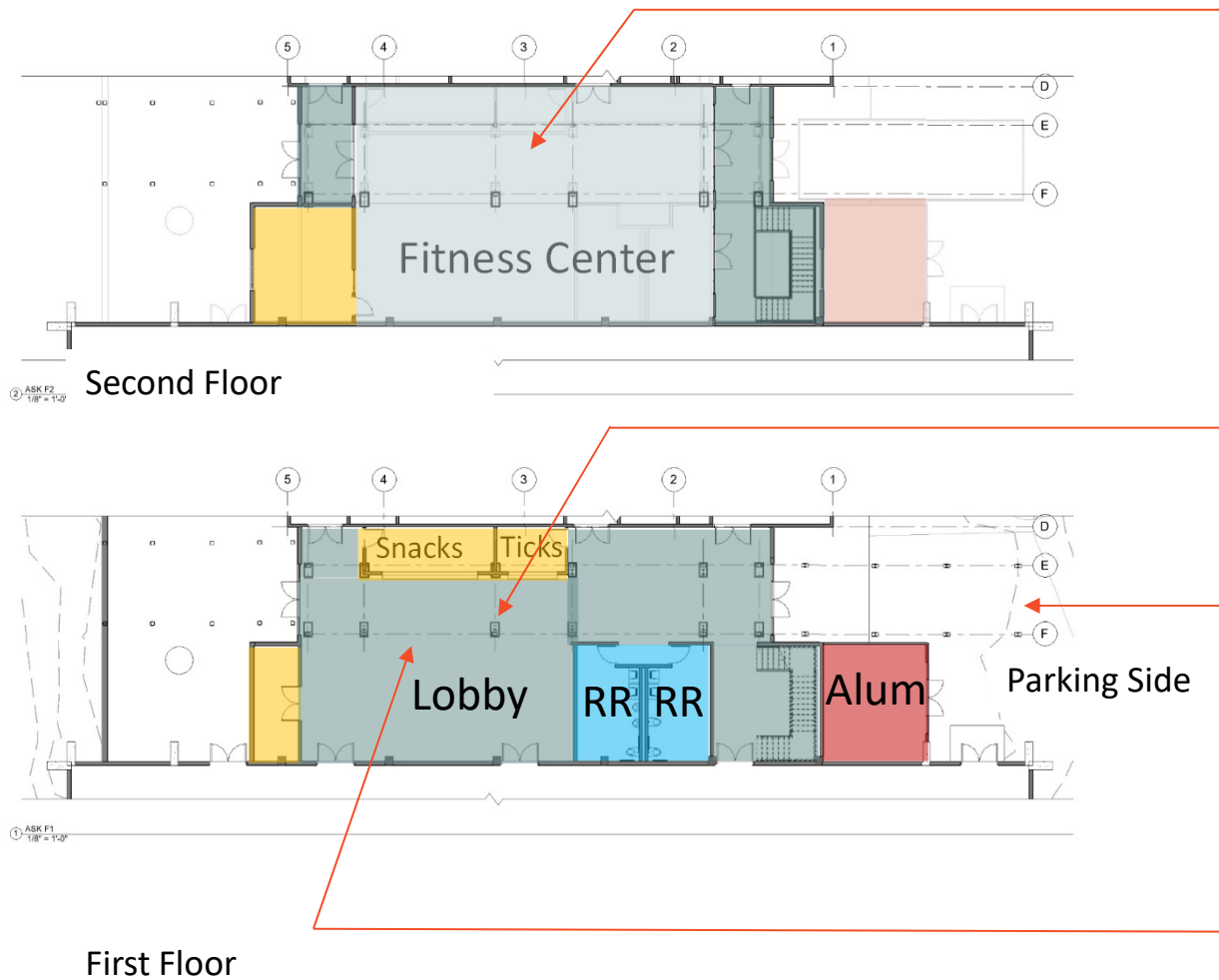


Upper Level

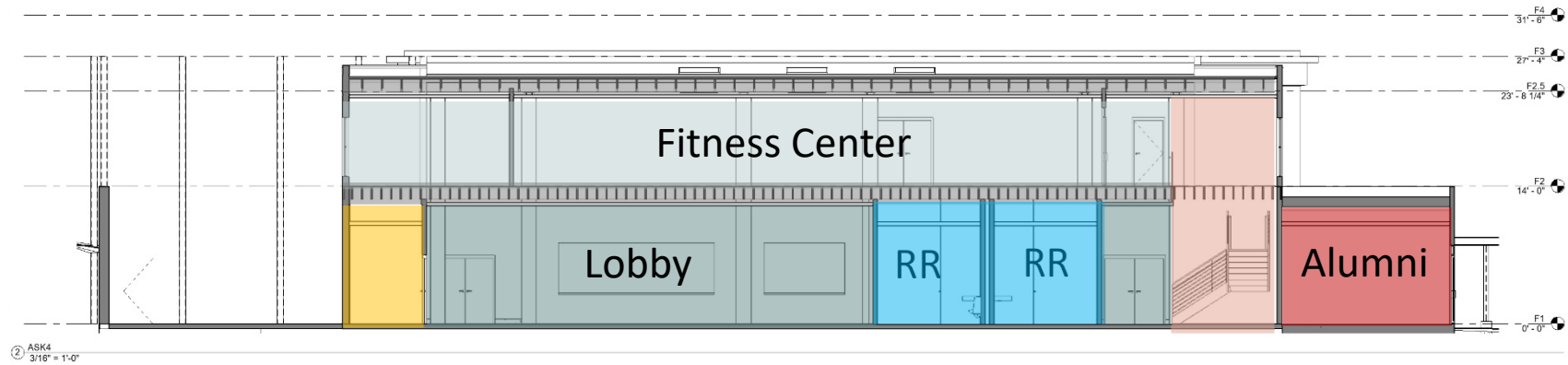
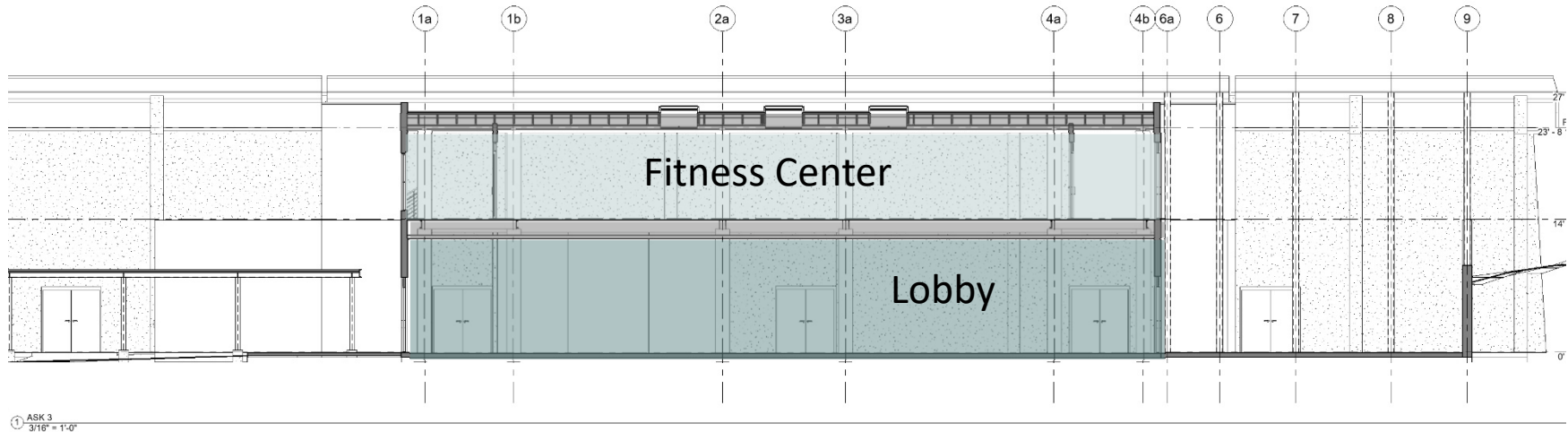


First Level

Gymnasium Entry

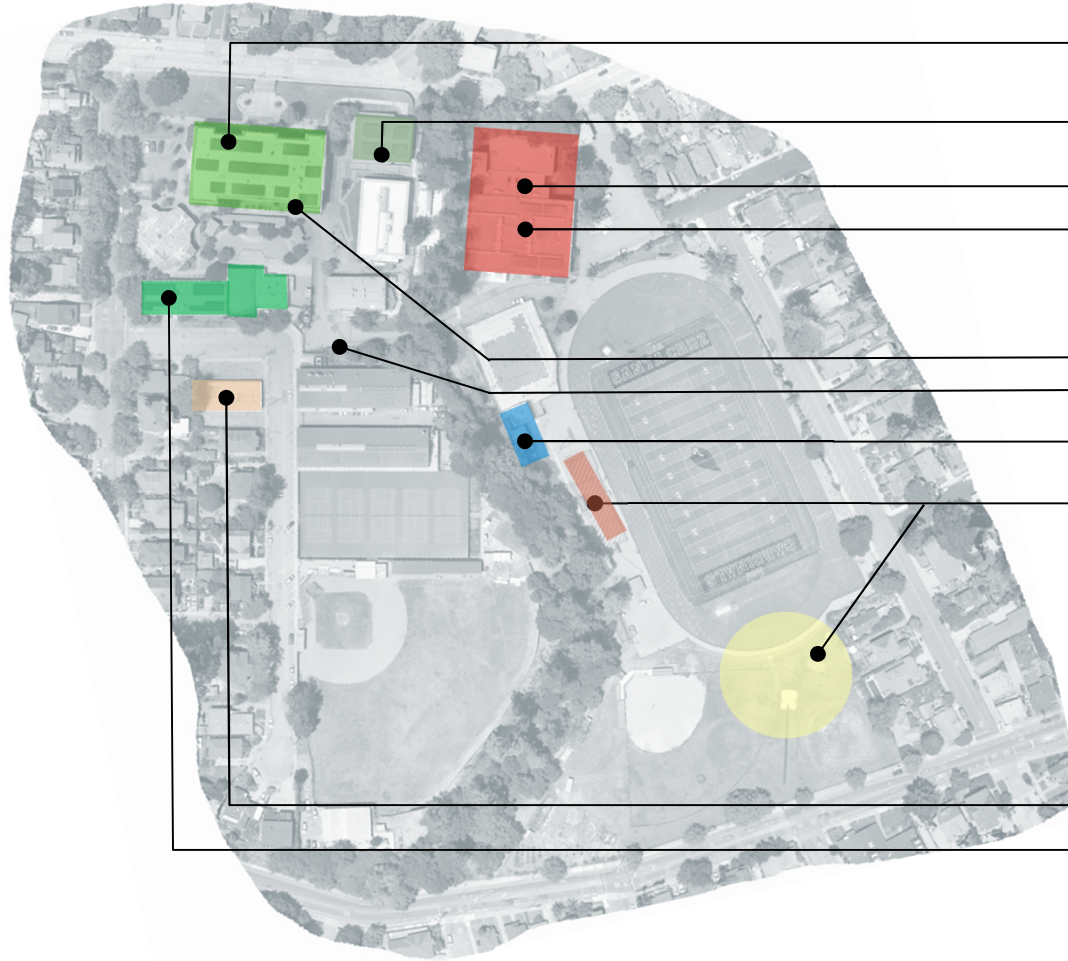


Gymnasium Entry



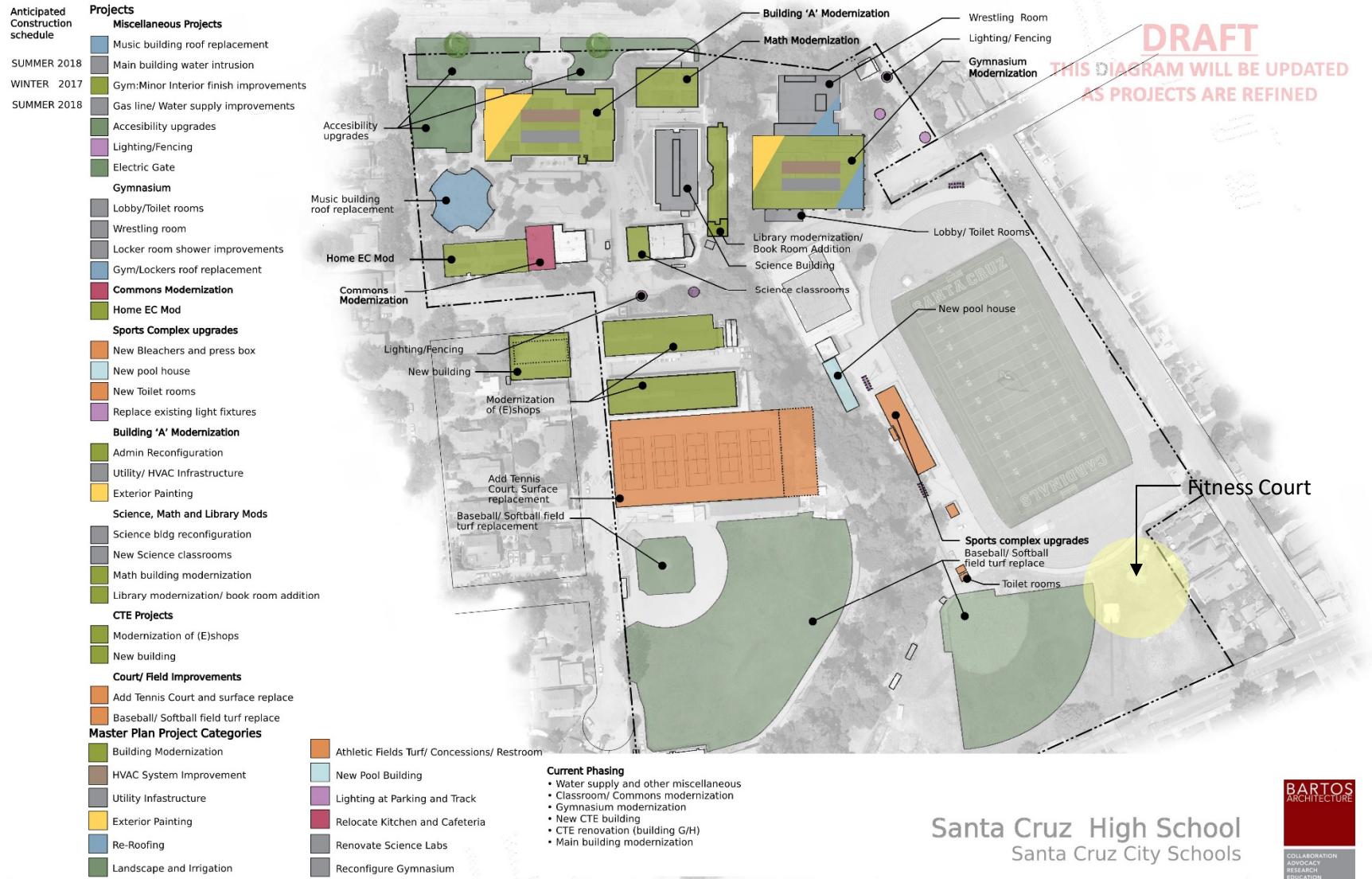
Master Plan

Multi-phase master plan: initial "Measure A Phase"



Resource	\$32,072,783
Multi Project Overhead	\$500,000
Fields (COPS) Previously Complete	\$1,437,464
Mod - Phase 1: Main Building	\$695,270
Mod - Phase 3: Partial mod Math / Science / Library / Trident	\$1,750,000
Modernization – Gym Phase 1	\$1,435,574
Modernization – Gym Phase 2	\$5,000,000
Mod - Phase 4: Main Building Mod	\$3,750,000
Site Power (Switchgear)	\$2,581,994
New pool house:	\$3,190,477
Sports Complex (bleachers, fitness)	\$400,000
Landscape / Site Utilities:	\$550,000
Exterior Site Security	\$100,000
Roofing Phase 1:	\$2,220,641
Roofing Phase 2	\$345,345
Adult Ed Improvements:	\$100,000
Mod - Phase 2: Building C/D	\$5,816,000
Unit G: (Art Dust Collector)	\$223,468
Card Access Security System:	\$500,000
Data Infrastructure Improvements	\$1,434,094
Total	\$32,030,327

Master Plan Diagram



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